



COUNCILMEMBER DONNA FRYE

City of San Diego
Sixth District

MEMORANDUM

DATE: May 26, 2009

TO: Councilmember Tony Young, Chair, Budget & Finance Committee

FROM: Councilmember Donna Frye

SUBJECT: Budget Priorities for Fiscal Year 2010

For the purpose of discussion during the City Council's budget review process, below is a list of projects for which full or partial funding is available and should move forward over the course of FY 2010.

Specific Programs:

- **San Diego River Park Pedestrian and Bike Pathways (CIP 58-191.0):** Partial funding has been identified through the San Diego River Park Conservancy, as such the city should continue to search for additional funding to complete the project. The total project cost is \$1.4 million, with only \$540,000 unfunded. Since this project is TRANSNET approved and ready to be built it could also be eligible for economic stimulus funds;
- **San Diego River Park Master Plan:** Complete Environmental Impact Report and implement the Master Plan. The total project cost is \$1.63 million and is completely funded;
- **Mission Valley Fire Station (CIP 33-090.0):** The total estimated cost for Mission Valley's long-promised permanent fire station, Station 45, is \$10,951,400, there is an existing funding gap of \$6,822,708 for the station. The city should apply for the "Assistance to Firefighters Grant" through the stimulus package to complete funding for this critical project;
- **Sefton Field Ballpark (CIP 29-911.0):** Continue planning to develop park and seek additional funding. The project has a total cost of \$1 million, \$500,000 of which has been identified;

- **Turfing projects at Wegeforth and Angier Elementary Schools Joint-use Parks:** All funding has been identified, project should continue to move forward:
 - Wegeforth Joint-Use Park (CIP 29-903.0): \$1.99 million
 - Angier Joint-Use Park (CIP 29-901.0): \$1.73 million
 - Cabrillo Heights Improvements (CIP 29-902.0): \$678,000
- **Balboa Avenue Median Project:** Prioritize the construction of phase II of the Kearny Mesa (all funds have been identified) and complete median project at Balboa Ave/Mt. Abernathy. Total project funding is \$2.83 million and all funding has been identified;

cc: Honorable Mayor and City Councilmembers
Honorable City Attorney
Andrea Tevlin, Independent Budget Analyst
Jay Goldstone, COO
Wally Hill, Assistant COO